

## 2002 Public Libraries Statistical Report

## Expenditures Personnel

Library	Total Paid FTE Staff	Personnel	Electronic Format Materials	Total Collection	Electronic Access	Total Operations	Total Expenditures	Capital Outlay
Adair County Public Library	8.23	\$184,469	\$255	\$67,183	\$7,490	\$89,373	\$341,025	\$0
Albany Carnegie Public Library	0.93	\$28,763	\$0	\$5,345	\$250	\$9,148	\$43,256	\$6,700
Appleton City Public Library	1.5	\$200	\$100	\$500	\$0	\$0	\$700	\$0
Atchison County Library	5.41	\$104,533	\$0	\$31,962	\$1,500	\$43,146	\$179,641	\$0
Barry-Lawrence Regional Library	25.88	\$547,685	\$4,100	\$201,304	\$27,556	\$177,347	\$926,336	\$34,228
Barton County Library	5.53	\$97,865	\$0	\$31,984	\$10,380	\$51,187	\$181,036	\$46,797
Bernie Public Library	0.93	\$18,708	\$0	\$2,550	\$239	\$895	\$22,153	\$1,000
Bethany Public Library	2	\$27,689	\$0	\$7,737	\$0	\$7,390	\$42,816	\$0
Bloomfield Public Library	0.9	\$10,842	\$0	\$3,000	\$0	\$3,349	\$17,191	\$18,824
Bollinger County Library	1.68	\$72,824	\$0	\$26,231	\$2,305	\$20,838	\$119,893	\$15,775
Bonne Terre Memorial Library	4.28	\$67,816	\$0	\$7,032	\$500	\$18,821	\$93,669	\$2,400
Boonslick Regional Library	17.75	\$379,443	\$9,551	\$151,841	\$3,000	\$137,173	\$668,457	\$185,241
Bowling Green Free Public Library	1.63	\$23,002	\$0	\$9,797	\$250	\$21,865	\$54,664	\$0
Brentwood Public Library	10.2	\$213,109	\$0	\$71,000	\$0	\$57,779	\$341,888	\$10,000
Brookfield Public Library	3.05	\$56,480	\$160	\$15,817	\$2,830	\$50,426	\$122,723	\$0
Camden County Library	14.48	\$300,366	\$0	\$110,119	\$82,494	\$197,135	\$607,620	\$1,620,942
Cameron Public Library	2.11	\$50,853	\$0	\$19,133	\$500	\$17,667	\$87,653	\$5,975
Canton Public Library	1.73	\$21,174	\$0	\$8,009	\$0	\$13,256	\$42,439	\$3,683

## 2002 Public Libraries Statistical Report

## Expenditures Personnel

Library	Total Paid FTE Staff	Personnel	Electronic Format Materials	Total Collection	Electronic Access	Total Operations	Total Expenditures	Capital Outlay
Cape Girardeau Public Library	16.63	\$350,402	\$520	\$100,793	\$29,900	\$125,320	\$576,515	\$6,937
Carnegie Public Library	2.63	\$48,240	\$0	\$11,444	\$1,300	\$4,204	\$63,888	\$770
Carrollton Public Library	2.63	\$47,833	\$0	\$13,566	\$1,570	\$10,140	\$71,539	\$19,031
Carter County Library	1.48	\$33,213	\$0	\$6,200	\$0	\$24,140	\$63,553	\$70,000
Carthage Public Library	7.45	\$148,436	\$600	\$54,906	\$2,895	\$48,848	\$252,190	\$0
Caruthersville Public Library	1.73	\$50,684	\$0	\$16,493	\$500	\$18,479	\$85,656	\$1,717
Cass County Public Library	1.68	\$574,715	\$1,254	\$261,758	\$16,940	\$474,788	\$1,311,261	\$53,243
Cedar County Library District	2.03	\$44,880	\$8,768	\$8,768	\$500	\$28,533	\$82,181	\$21,627
Centralia Public Library	1.75	\$50,533	\$0	\$23,055	\$4,578	\$63,401	\$136,989	\$9,046
Chaffee Public Library	1.5	\$24,496	\$0	\$6,108	\$0	\$4,297	\$34,901	\$10,382
Christian County Library	10.03	\$234,080	\$3,000	\$68,456	\$10,352	\$56,567	\$359,103	\$31,033
City of Webster Groves Municipal Library	16.7	\$427,369	\$0	\$91,650	\$24,417	\$154,306	\$673,325	\$82,445
Clarence Public Library	0.33	\$1,730	\$0	\$1,408	\$130	\$905	\$4,043	\$10,000
Conran Memorial Library	0.55	\$7,998	\$0	\$3,321	\$0	\$3,448	\$14,767	\$0
Crystal City Public Library	1.6	\$34,053	\$285	\$20,660	\$550	\$8,451	\$63,164	\$0
Dade County Library	1.88	\$26,337	\$0	\$14,414	\$250	\$8,621	\$49,372	\$22,763
Dallas County Library	2.63	\$61,931	\$0	\$25,396	\$2,347	\$24,707	\$112,034	\$2,426
Daniel Boone Regional Library	98.4	\$2,614,795	\$30,432	\$481,287	\$6,000	\$1,000,840	\$4,096,922	\$147,648

## 2002 Public Libraries Statistical Report

## Expenditures Personnel

Library	Total Paid FTE Staff	Personnel	Electronic Format Materials	Total Collection	Electronic Access	Total Operations	Total Expenditures	Capital Outlay
Daviess County Library	4.03	\$85,159	\$0	\$17,140	\$750	\$79,543	\$181,842	\$16,938
De Soto Public Library	3.31	\$65,849	-	\$13,103	\$750	\$12,876	\$91,828	\$0
Desloge Public Library	0.33	\$17,501	\$0	\$6,716	\$221	\$3,067	\$27,284	\$3,492
Doniphan-Ripley County Library District	4.15	\$71,343	\$0	\$17,848	\$782	\$20,325	\$109,516	\$100
Douglas County Public Library	2.1	\$42,745	\$0	\$15,288	\$91,400	\$134,729	\$192,762	\$0
Dulany Memorial Library	0.88	\$17,665	\$0	\$8,348	\$250	\$12,687	\$38,700	\$0
Dunklin County Library	13.42	\$280,188	\$911	\$126,796	\$9,841	\$109,226	\$516,210	\$354,700
Eminence Public Library	-	-	\$0	-	-	-	-	-
Farmington Public Library	5.38	\$139,806	\$0	\$31,618	\$1,500	\$5,855	\$177,279	\$9,495
Ferguson Municipal Public Library	6.9	\$173,906	\$0	\$28,213	\$16,176	\$199,643	\$401,762	\$10,374
Festus Public Library	2.53	\$82,911	\$860	\$23,804	\$1,813	\$23,445	\$130,160	\$23,750
Fisk Community Library	0.28	\$0	-	\$0	-	\$300	\$300	-
Gentry County Library	1.51	\$62,584	\$1,631	\$16,668	\$750	\$47,563	\$126,815	\$23,446
Grundy County-Jewett Norris Library	5.88	\$78,649	\$0	\$14,307	\$3,017	\$39,603	\$132,559	\$0
Hamilton Public Library	0.03	\$16,457	\$0	\$5,677	\$0	\$3,194	\$25,328	\$0
Hannibal Free Public Library	9	\$272,881	\$0	\$78,527	\$4,835	\$145,159	\$496,567	\$30,684
Heartland Regional Library System	6.23	\$191,254	\$0	\$90,319	\$22,250	\$113,477	\$395,050	\$0
Henry County Library	12.93	\$157,788	\$0	\$87,536	\$0	\$105,640	\$350,964	\$110,000

## 2002 Public Libraries Statistical Report

## Expenditures Personnel

Library	Total Paid FTE Staff	Personnel	Electronic Format Materials	Total Collection	Electronic Access	Total Operations	Total Expenditures	Capital Outlay
Hickory County Library	2.5	\$49,824	\$0	\$26,965	\$1,000	\$44,087	\$120,876	\$0
Holden Public Library	0.73	\$8,330	\$85	\$6,975	\$0	\$1,403	\$16,708	\$0
Jackson Public Library	3.75	\$72,835	\$0	\$21,442	\$2,435	\$22,215	\$116,492	\$0
Jefferson County Library	50.11	\$955,488	\$7,423	\$273,036	\$23,471	\$337,866	\$1,566,390	\$169,940
Jessie E. McCully Memorial Library	0.5	\$5,593	\$0	\$456	\$240	\$2,534	\$8,583	\$8,583
Joplin Public Library	24	\$638,782	\$10,000	\$205,000	\$64,714	\$236,361	\$1,080,143	\$88,725
Joseph R. Palmer Family Memorial Library	-	-	\$0	-	\$0	-	-	-
Kansas City Public Library	198.55	\$7,617,507	\$138,734	\$2,769,461	-	\$2,929,545	\$13,316,513	\$3,660,610
Keller Public Library of Dexter	3.6	\$79,641	\$0	\$20,547	\$1,121	\$40,926	\$141,114	\$19,584
Kirkwood Public Library	17.13	\$638,923	\$15,972	\$230,168	\$16,805	\$183,969	\$1,053,060	\$102,275
LaPlata Public Library	1.03	\$20,616	\$0	\$3,250	\$0	\$5,604	\$29,470	\$0
Lebanon-Laclede County Library	11.7	\$311,133	\$1,195	\$83,319	\$8,594	\$590	\$395,042	\$380
Lenora Blackmore Public Library	0.88	\$13,516	\$0	\$8,063	\$0	\$6,444	\$28,023	\$28,022
Lewis Library of Glasgow	1.35	\$9,653	\$52	\$9,314	\$0	\$17,385	\$36,352	\$4,683
Lilbourn Memorial Library	-	-	-	-	-	\$1,226	-	-
Little Dixie Regional Library	15.8	\$348,016	\$3,880	\$121,576	\$3,000	\$236,800	\$706,392	\$83,437
Livingston County Library	8.75	\$182,243	\$0	\$63,895	\$1,500	\$63,784	\$309,922	\$19,910
Lockwood Public Library	0.7	\$8,881	\$0	\$2,026	\$272	\$4,679	\$15,586	\$0

## 2002 Public Libraries Statistical Report

## Expenditures Personnel

Library	Total Paid FTE Staff	Personnel	Electronic Format Materials	Total Collection	Electronic Access	Total Operations	Total Expenditures	Capital Outlay
Louisiana Public Library	1.9	-	\$0	\$8,003	\$0	\$2,538	-	\$1,700
Macon Public Library	2.9	\$68,836	-	\$28,798	-	\$34,467	\$132,101	\$0
Maplewood Public Library	6.37	\$144,954	\$0	\$44,286	\$10,681	\$34,644	\$223,884	\$8,834
Marceline Carnegie Library	1.08	\$22,003	-	\$6,480	-	\$8,729	\$37,212	\$0
Marshall Public Library	5.63	\$94,782	\$3,340	\$31,980	\$360	\$32,789	\$159,551	\$0
Maryville Public Library	3	\$79,919	-	\$11,190	\$750	\$29,042	\$120,151	\$0
McDonald County Library	5.13	\$103,795	\$22	\$43,330	\$750	\$36,559	\$183,684	\$941
Mercer County Library	3.83	\$67,448	\$294	\$9,813	\$574	\$22,468	\$99,729	\$3,478
Mexico-Audrain County Library District	15	\$282,463	\$0	\$68,625	\$3,000	\$125,328	\$476,416	\$12,655
Mid-Continent Consolidated Library District #3	406	\$15,246,924	\$685,724	\$6,469,857	\$303,424	\$3,428,810	\$25,145,591	\$152,987
Mississippi County Library District	1.7	\$141,353	\$330	\$35,379	\$21,419	\$87,897	\$264,629	\$0
Missouri River Regional Library	43.65	\$1,147,121	\$3,600	\$317,567	\$83,407	\$428,605	\$1,893,293	\$151,864
Monroe City Public Library	0.9	\$26,901	\$999	\$11,824	\$500	\$7,296	\$46,021	\$380
Montgomery City Public Library	2.25	\$50,825	\$0	\$17,187	\$500	\$16,323	\$84,335	\$0
Morgan County Library	3.8	\$122,193	\$0	\$28,778	\$2,247	\$20,099	\$171,070	\$3,298
Mound City Public Library	0.13	\$10,275	\$0	\$8,270	\$250	\$1,852	\$20,397	\$0
Mountain View Public Library	3.3	\$56,323	\$0	\$12,114	\$500	\$26,446	\$94,883	\$0
Neosho Newton County Library	9.23	\$191,975	\$0	\$86,790	\$15,225	\$59,459	\$338,224	\$12,770

## 2002 Public Libraries Statistical Report

## Expenditures Personnel

Library	Total Paid FTE Staff	Personnel	Electronic Format Materials	Total Collection	Electronic Access	Total Operations	Total Expenditures	Capital Outlay
Nevada Public Library	4.7	\$103,227	\$97	\$22,412	\$22,882	\$52,603	\$178,242	\$0
New Madrid County Library	8.38	\$179,007	\$0	\$44,471	\$4,560	\$45,800	\$269,278	\$244,830
Norborne Public Library	0.05	\$2,603	\$0	\$4,748	\$0	\$0	\$7,351	\$0
North Kansas City Public Library	10.1	\$377,388	\$0	\$80,219	\$37,324	\$114,054	\$571,661	\$21,564
Northeast Missouri Library Service	8.9	\$132,942	\$1,500	\$41,339	\$275	\$61,378	\$235,659	\$2,194
Oregon County Library District	4.4	\$66,023	\$0	\$18,043	\$6,948	\$84,379	\$168,445	\$0
Oregon Public Library	0.71	\$7,302	\$50	\$3,084	\$250	\$2,476	\$12,862	\$0
Ozark County Library Corporation	0.13	-	\$0	\$1,633	\$0	\$4,078	\$5,710	\$0
Ozark Regional Library	17.73	\$420,546	-	\$102,027	\$15,304	\$140,237	\$662,810	\$24,913
Palmyra Bicentennial Public Library	1.15	\$16,185	\$0	\$12,842	\$0	\$12,736	\$41,763	\$4,089
Park Hills Public Library	1.8	\$47,104	\$0	\$13,595	\$0	\$8,830	\$69,529	\$5,480
Piedmont Public Library	3.13	\$55,318	\$0	\$8,220	\$500	\$7,555	\$71,093	\$0
Polk County Library	5.81	\$107,440	\$0	\$21,988	\$28,343	\$86,847	\$216,275	\$0
Poplar Bluff Public Library	8	\$222,173	\$0	\$41,300	\$1,500	\$94,559	\$358,032	\$5,000
Price James Memorial Library	1.25	\$15,338	\$0	\$6,188	\$200	\$3,771	\$25,297	\$5,487
Pulaski County Library	6.8	\$97,197	\$0	\$44,000	\$5,093	\$15,210	\$156,407	\$51,894
Putnam County Public Library	2.63	\$39,814	\$0	\$13,593	\$500	\$34,594	\$88,001	\$0
Puxico Public Library	0.55	\$8,435	\$0	\$1,963	\$377	\$5,394	\$15,792	\$0

## 2002 Public Libraries Statistical Report

## Expenditures Personnel

Library	Total Paid FTE Staff	Personnel	Electronic Format Materials	Total Collection	Electronic Access	Total Operations	Total Expenditures	Capital Outlay
Ralls County Library	0.48	\$37,561	\$0	\$15,840	\$50	\$31,813	\$85,214	\$0
Ray County Public Library	1.9	\$98,648	\$2,863	-	\$87,647	\$180,679	-	\$2,000
Reynolds County Library District	3.78	\$55,376	\$0	\$17,762	\$0	\$19,392	\$92,530	\$0
Rich Hill Memorial Library	0.5	\$6,918	\$0	\$3,304	\$250	\$4,494	\$14,716	\$0
Richmond Heights Memorial Library	14.58	\$279,980	\$9,565	\$84,779	\$3,440	\$57,642	\$422,401	\$0
River Bluffs Regional Library	47.63	\$1,577,429	\$10,259	\$364,749	\$77,059	\$508,401	\$2,450,579	\$34,832
Riverside Regional Library	18.2	\$376,948	\$0	\$88,065	\$23,860	\$195,562	\$660,575	\$26,486
Robertson Memorial Library	1.43	\$33,703	\$0	\$10,070	\$2,015	\$12,759	\$56,532	\$0
Rock Hill Public Library	1.63	\$59,335	\$0	\$25,940	\$750	\$28,962	\$114,237	\$0
Rolla Public Library	2.43	\$172,464	\$2,909	\$57,439	\$7,120	\$78,717	\$308,620	\$34,829
Saint Charles City-County Library District	163	\$5,818,665	\$372,361	\$1,942,211	\$25,643	\$915,353	\$8,676,229	\$1,672,305
Saint Clair County Library	4.3	\$72,226	\$95	\$25,604	\$750	\$33,418	\$131,248	\$12,000
Saint Louis County Library	552	\$15,388,380	\$208,072	\$4,000,643	\$935,463	\$5,710,350	\$25,099,373	\$2,310,094
Saint Louis Public Library	307.5	\$8,890,707	\$395,033	\$2,672,363	-	\$3,544,638	\$15,107,708	\$3,120,211
Salem Public Library	1.43	\$60,352	\$0	\$19,245	\$16,231	\$45,405	\$125,002	\$0
Sarcozie Public Library	-	-	\$0	-	\$0	-	-	-
Scenic Regional Library	17.98	\$548,167	\$0	\$239,207	\$8,899	\$214,349	\$1,001,723	\$317,906
Scotland County Memorial Library	3.35	\$52,392	\$0	\$18,760	\$250	\$46,371	\$117,523	\$15,765

## 2002 Public Libraries Statistical Report

## Expenditures Personnel

Library	Total Paid FTE Staff	Personnel	Electronic Format Materials	Total Collection	Electronic Access	Total Operations	Total Expenditures	Capital Outlay
Sedalia Public Library	8.26	\$188,211	\$208	\$62,683	\$9,137	\$53,934	\$304,828	\$6,848
Seymour Community Library	1	\$21,602	\$0	\$4,672	\$250	\$2,188	\$28,462	\$0
Sikeston Public Library	6.13	\$139,789	\$70	\$29,645	\$3,986	\$41,862	\$211,296	\$12,320
Slater Public Library	0.75	\$10,446	\$0	\$3,628	\$0	\$3,496	\$17,570	\$0
Springfield-Greene County Library District	147.45	\$4,011,510	\$216,792	\$1,210,110	\$127,652	\$986,540	\$6,208,160	\$602,317
Steele Public Library	1.07	\$11,089	\$0	\$3,996	\$250	\$1,456	\$16,541	\$0
Stone County Library	2.88	\$118,442	\$0	\$42,792	\$5,902	\$31,067	\$192,301	\$7,775
Sullivan County Public Library	2.75	\$51,617	\$0	\$10,358	\$1,665	\$16,148	\$78,123	\$0
Sullivan Public Library	1.8	\$27,478	\$0	\$7,726	\$0	\$521	\$35,725	\$0
Sweet Springs Public Library	0.75	\$8,953	\$0	\$2,191	\$204	\$3,095	\$14,239	\$0
Texas County Library	6.45	\$91,420	\$250	\$22,416	\$0	\$28,558	\$142,394	\$51,172
Trails Regional Library	3	\$915,255	\$367	\$188,121	\$21,175	\$235,529	\$1,338,905	\$150,099
University City Public Library	24.2	\$767,880	\$11,000	\$244,439	\$43,967	\$221,219	\$1,233,538	\$134,649
Valley Park Community Library	1.58	\$32,342	\$0	\$11,507	\$500	\$25,436	\$69,285	\$69,287
Washington County Library	2.33	\$114,762	\$0	\$48,168	\$1,500	\$55,657	\$218,587	\$0
Washington Public Library	6	\$151,963	\$0	\$32,768	\$0	\$12,471	\$197,202	\$503
Webb City Public Library	3.5	\$49,155	\$0	\$25,731	\$18,975	\$31,852	\$106,738	\$9,838
Webster County Library	4.48	\$106,541	\$90	\$44,250	\$8,536	\$19,794	\$170,585	\$55,267



## 2002 Public Libraries Statistical Report

## Expenditures Personnel

Library	Total Paid FTE Staff	Personnel	Electronic Format Materials	Total Collection	Electronic Access	Total Operations	Total Expenditures	Capital Outlay
Wellsville Public Library	0.5	\$6,745	\$0	\$3,978	\$250	\$29,734	\$40,457	\$6,393
West Plains Public Library	11.2	\$219,227	\$0	\$44,892	\$16,329	\$12,942	\$277,061	\$163,756
Willow Springs Public Library	1.25	\$36,530	\$0	\$8,000	\$0	\$93,451	\$137,981	\$708
Wright County Library	5.93	\$112,360	\$0	\$25,350	\$0	\$90,512	\$228,222	\$27,768
<b>TOTALS</b>	264.59	\$7,793,876	\$228,777	\$2,335,388	\$269,427	\$2,258,182	\$12,387,446	\$1,632,371
<b>AVERAGES</b>	1.79	\$52,661	\$1,546	\$15,780	\$1,820	\$15,258	\$83,699	\$11,030